

Village of Richfield Springs

2021-2022 Adopted Budget

April 13, 2021

Robin Moshier, Mayor

Appropriations	
General Fund A	\$1,119,515
Library Fund L	\$77,495
Sewer Fund G	\$365,455
Water Fund FX	\$246,933
Total Appropriations All Funds	\$1,809,398
Amount to be raised by Taxes in General Fund A	\$537,844
Tax Base / \$1000	\$49,585
Tax Rate per \$1000	\$10.8470
Last Year's Tax Rate	\$10.4504
Assessed Valuation	\$49,584,587

I, Dayle Barra, Clerk, Village of Richfield Springs, do hereby certify that this is a true and correct copy of the Adopted Budget for fiscal year 2021-2022, filed with my office on April 13, 2021

Village of Richfield Springs
 Adopted Budget 2021-2022

		Actual	Actual	actual thru	Budget
		2018-2019	2019-2020	02/26/2021	2021-2022
Ordinary Income/Expense					
Income					
A 510 General Revenues					
A1001 Real Property Taxes		520,008	519,918	523,411	537,844
A1030.3 Special Assessments	property maintenance	5,242	8,322	12,448	8,000
A1090.3 Interest/Penalties	interest and penalties on taxes	2,234	1,829	628	2,000
A1120.3 County Sales Tax		59,267	61,740	45,031	62,197
A1130.3 UtilitiesGross Rec't Tx	telephones and electric lines	14,305	14,152	7,552	14,000
A1170.3 Franchise Fees	internet	16,243	9,619	10,769	14,359
A1230.3 Treasurer's Fees	admin wages charged to W/S	4,237	4,759	15	
A1255.3 Clerk Fees		909	548	628	400
A1289 Other Gov't Rev			125,030		
A1603.3 Registrar Fees Collect.		950	180	380	300
A2001.3 Parks/Recreational Fees		1,175	250		300
A2110.3 Zoning Fees		400		100	
A2262.3 Fire/Ambulance Protect. - Other 2% increase in contr.		61,941	65,713	103,697	68,342
A2262.31 Fire/Ambulance Protect. for Reserve		30,971	32,857		34,171
A2401.3 Interest & Earnings	interest on all savings in A fund	6,410	9,760	2,786	2,877
A2401.31 Fire Dept Resv Int.		39	302	463	20
A2410.3 NYSP Barracks Rent	\$1675 - some into rsvr	20,100	20,100	15,175	20,350
A2410.31 NYSP Interest		4	34	51	51
A2530.3 Games of Chance		10	10	10	10
A2590.3 Permits, Other	vendor permits	125	500		25
A2610.3 Fines & Forfeited Bail - Other		23,194	24,065	13,202	12,000
A2650.3 Sale of Scrap		414	66		
A2652 Sales of Forest Products					
A2665 Sale of Equipment		1,000	500		
A2680.3 Insurance Recoveries			505		
A2701.3 Refund Prior Yr Expense	insurance dividend on fire depar	1,548			
A2750.00 AIM		11,030	11,030		
A2770.3 Misc revenues		618	37,637	10,386	
A3001.3 State Aid Rev. Sharing	find out after April 1st				11,030
A3005.3 Mortgage Tax		1,216	3,281	4,955	3,500
A3501.3 CHIPS	money from state for highways		52,460	54,917	141,630
A3820 State Aid Youth Programs	don't know if we're going to get i	1,460	1,440	6,000	
A4389 Other Public Safety			615		
A511 Trsfr from DPW Cap Rsv Fun		14,009	17,376	13,382	60,000
A511 Trnsf from Building Rr Rsv				9,980	10,000
A511 Tfr from FD Reserve			200,000		
A599 Transfer from General Fund Balance					116,111
Total A 510 General Revenues		799,059	1,224,601	835,967	1,119,515

Village of Richfield Springs
Adopted Budget 2021-2022

	Actual 2018-2019	Actual 2019-2020	actual thru 02/26/2021	Budget 2021-2022
CM510 Cemetery Revenues				
CM2190.31 Peptual Care		225	1,000	1,000
CM2190 Cemetery Lots - Other	2,725		575	500
CM2192 Cemetery Svs	3,925	2,775	1,150	3,000
CM2401 Transfer from Investment	4,309		129	
CM2401.1 Interest on Bank Accts	575	652	108	144
CM2401.31 Interest on Investment	15,432	1,922	965	1,286
CM2770 Misc income	3,181			
CM5031 Interfund Transfer from A	(455)			
CM510 Cemetery Revenue - Other				
CM599 Cemetery Appropriated Fund Balance				14,235
Total CM 510 Cemetery Revenues	29,693	5,573	3,926	20,165
L510 Library Fund Revenues				
L2082 Fines & Charges	1,294	831	160	700
L2360 Donation from other Gov't	12,000	6,000	6,000	12,000
L2401 Interest & Earnings			2	
L2650 Sale of Used Books/Excess	115	142		200
L2705 Private Gifts/Donations				
L3840 LLSA Distb. State Aid		1,277	995	1,706
L5031 Transfer from A Fund	56,000	57,823	50,000	62,889
Total L510 Library Fund Revenues	69,409	66,073	57,157	77,495
Sewer Fund G510 Revenues				
G2120.3 Sewer Rents	230,097	187,571	166,244	238,158
G2120.31 Sewer Maintenance Fees	50,065	42,248	35,797	47,728
G2120.32 Levied Sewer Rents	26,824	31,500	22,077	31,500
G2122.3 Sludge Dumping Charges	25,068	38,527	23,301	36,207
G2128.3 Penalties	2,248	2,160	1,609	1,500
G2401.3 Interest & Earnings		101	40	54
G2770.3 Misc. Income		28,927		
G511 Transfer from Sewer Repair Reserve				10,205
G200 Sewer - Other		6,331		104
Total Sewer Fund G510 Revenues	334,302	337,365	249,068	365,455
Water Fund - FX510 Revenues				
FX2140.3 Water Maintenance Fees	46,374	34,330	29,846	39,794
FX2148.3 Penalties	1,624	2,074	1,044	1,200
FX2401.3 Interest & Earnings	978	1,210	1	2
FX2410.3 Metered Water Sales	150,439	135,853	114,642	162,856
FX2410.31 Levied Water Rents	17,117	15,500	14,329	15,500
FX5031 - Interfund Transfer from A		21,505	35,000	27,581
Total Water Fund - FX510 Revenues	216,532	210,473	194,863	246,933
TOTAL REVENUES	1,448,995	1,844,085	1,340,981	1,829,562

Village of Richfield Springs
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	Actual 2018-2019	Actual 2019-2020	actual thru 02/26/2021	Budget 2021-2022
A522 General Expenditures				
A1010.1 Bd. Trustees P. S.	8,400	8,400	6,300	8,400
A1010.4 Trustee Contractual - Other	364		36	
A1110.1 Justice P.S.	8,250	9,000	6,000	9,000
A1110.14 Court Clerk P. S.	3,985	8,969	5,981	6,250
A1110.4 Justice Contractual	4,002	3,748	1,972	3,500
A1210.1 Mayor P. S.	4,300	4,300	1,725	4,300
A1210.4 Mayor Contractual	218	270	393	250
A1325.1 Treasurer P.S.	21,106	15,930	11,573	16,140
A1325.4 Treasurer Contractual	4,279	6,294	2,675	3,100
A1410.1 Clerk Personal Services	27,172	20,501	15,045	20,777
A1410.14 Deputy Clerk P.S.	13,577	14,324	10,420	14,841
A1410.4 Clerk Contractual	3,255	3,708	2,923	3,000
A1420.4 Attorney Contractual	4,385	4,455	5,468	6,000
A1450.4 Elections Contractual	300		471	300
A1620.2 Buildings Cap Exp's - Other		22,500	9,980	
A1620.4 Buildings Contractual	20,900	11,050	10,660	10,000
A1620.41 NYSP Barracks Contra.	1,558	9,734	2,156	2,000
A1670.4 Printing/Mailing	4,153	967	1,697	2,263
A1680.4 Computer Contractual	756		1,327	800
A1910.4 Unallocated Insurance	24,990	18,609	9,910	8,793
A1920.4 Municipal Assn. Dues		861	861	861
A1950.4 Taxes and Assessments	80	157		160
A1990.4 Contingent Account				7,500
A3310.1 Crossing Guard P. S.	5,448	6,296	3,247	
A3310.4 Crossing Guard Contractual	75	24		50
<i>A3410 Fire Protection & Control</i>				
A3410.1 Fire Dept. P.S.		238		500
A3410.2 Capital Expenses		336,926	14,220	10,791
A3410.4 Fire Dept. Contractual		20,218		
A3410.412 Fire Dept. Insurance	1,793		17,119	16,452
A3410.4 Fire Dept. Contractual - Other	41,448	28,918	66,172	39,596
<i>Total A3410.4 Fire Dept. Contractual</i>	<i>43,241</i>	<i>49,136</i>	<i>83,291</i>	<i>56,048</i>
A3410.413 Fuel				
A3410.4131 Kerosene	6,826	7,201	2,370	4,000
A3410.413 Diesel Fuel - Other	942	1,276	849	2,000
<i>Total A3410.413 Fuel</i>	<i>7,768</i>	<i>8,477</i>	<i>3,220</i>	<i>6,000</i>
A3410.414 Ambulance Contractual	14,447	17,645	12,650	23,000
<i>Total A3410 Fire Protection & Control</i>	<i>68,897</i>	<i>412,422</i>	<i>113,380</i>	<i>96,339</i>

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	Actual 2018-2019	Actual 2019-2020	actual thru 02/26/2021	Budget 2021-2022
A3510.1 Animal Control P.S.	2,760	2,618	1,938	2,942
A3510.4 Animal Control Contract	96	236	18	200
A4989.0 Other Health		3,347	1,340	
A4010.1 Public Health P.S.	1,800	2,544	1,942	2,621
A4010.4 Public Health Contract.	957			150
A4020.4 Registrar fees		231	350	300
A4064.4 Rodent Control		7,912		
<i>A5100 Highway</i>				
A5110.1 Street Maint. P.S.	109,303	146,407	99,838	122,995
A5110.4 General Repairs Contract	18,147	12,020	85,960	123,111
A5112.2 CHIPS		52,460	58,810	141,630
A5130.1 Machinery P.S.				
A5130.2 Equipment Cap Expense	55,093	27,154	22,702	60,000
A5130.4 Machinery Contract	7,039	10,572	9,114	10,000
A5132.4 Garage	10,691	14,316	9,847	13,000
A5140.4 Brush/Weeds Misc Expense.	5,025			3,000
A5142.1 Snow Removal P.S.	25,461	29,419	20,001	27,553
A5142.4 Snow Removal Contr.	18,569	19,447	12,591	12,000
A5182.4 Street Lighting	21,477	22,993	6,261	15,000
<i>Total A5100 Highway</i>	<i>270,805</i>	<i>334,788</i>	<i>325,124</i>	<i>528,289</i>
A7110.1 Parks P.S.	764	5,121	2,105	8,258
A7110.4 Parks Contract.	3,043	8,016	5,862	3,500
A7270.4 Band Concerts Contr	856	400		900
A7310.4 Youth Prgms Contract.	6,000	6,000		6,000
A7510.4 Historian Contractual	30	30	30	100
A8010.1 Zoning Personal Svs	16,606	15,041	2,407	17,935
A8010.4 Zoning Contractual	32			100
A8010.41 ZBA Contractual				
A8170.1 Street Cleaning P.S.				
A8170.4 Street Cleaning Contract				
A8664.1 Codes Enforcement P.S.	5,335			7,639
A8664.4 Codes Enforcement Contr		2,694	519	2,500
A8730.4 Forestry Contractual				500
A8989.4 Website Contractual	1,163	1,110	1,200	1,000
A9000 Employee Benefits				
A9010.8 NYS Retirement System	25,100	19,573	22,408	24,384
A9030.8 Social Security	15,224	17,333	11,659	16,663
A9040.8 Worker's Compensation		4,759	4,262	4,632
A9050.8 Unemployment Insurance	5,492			
A9055.8 Disability Insurance	248	349	1,042	516
A9060.8 Health Insurance - Other	38,579	51,944	41,886	80,728
A9065.8 Medicare	3,685	4,055	2,727	3,897
A9089.8 Other Employee Benefits	2,769	3,104	2,102	2,500
<i>Total A9000 Employee Benefits</i>	<i>91,098</i>	<i>101,117</i>	<i>86,085</i>	<i>133,318</i>

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A9950.0 Transfer to DPW Capital Rsv.				34,000
A9950.1 Transfer to RSFD Capital Rsv.				39,171
A9950.2 Transfer to Building Repair Rsv				10,000
A9950.3 Transfer to NYSP Barracks Repair Rsv.				5,000
A9901.0 · Interfund Transfers				
A9901.01 Water Fund		21,505	35,000	27,581
A9901.02 Sewer Fund		6,331		
A9901.03 Library Fund	56,000	57,823	50,000	62,889
Total A9901.0 · Interfund Transfers	56,000	85,659	85,000	90,469
Total A522 General Expenditures	687,792	1,159,382	738,124	1,119,515
Cemetery Fund 522 Expenditures				
CM1990.4 Cemetery Contingency				1,000
CM8810.1 Cemetery P.S.	2,365	3,839	3,034	7,913
CM8810.2 Cap Exp/Equipment			598	500
CM8810.4 Cem.Contractual	5,968	10,621	27,765	10,000
CM9030.8 Social Security	146	809	225	491
CM9040.8 Workers' Comp				146
CM9065.8 Medicare	34	199	53	115
Total CM522 Cemetery Expenditures	8,514	15,468	31,675	20,165
Library Fund 522 Expenditures				
L4989.0 Other Health			1,050	
L7410.1 Librarian Personal Svs.	28,962	29,477	21,602	30,012
L7410.11 Ass't Librarian P. S.	6,730	7,992	5,042	8,625
L7410.4 Library Contractual	3,919	5,925	4,104	7,956
L7410.43 Books/Subscriptions	11,174	7,534	5,100	8,000
L7410.44 Internet	2,223	724	6,788	4,000
<i>L9000 Employee Benefits</i>				
L9010.8 NYS Retirement	2,600	1,779	1,761	2,761
L9030.8 Social Security	2,210	2,318	1,652	2,395
L9040.8 Worker's Compensation			541	714
L9055.8 DBL		58	105	52
L9060.8 Health Insurance	10,817	11,246	8,603	12,420
L9065.8 Medicare	517	542	386	560
Total L9000 Employee Benefits	16,143	15,944	14,099	18,902
Total Library Fund 522 Expenditures	69,151	67,596	56,735	77,495

4 county passing on costs

Village of Richfield Springs
 Adopted Budget 2021-2022

	Actual 2018-2019	Actual 2019-2020	actual thru 02/26/2021	Budget 2021-2022
Sewer Fund G522 Expenditures				
G1990.4 Contingency				6,000
G8110.12 WWTP Administration PS		7,680	6,653	7,911
G8110.4 WWTP Contractual	93,878	91,438	69,315	85,000
G8110.41 WWTP Ins	11,352	7,983	8,074	8,882
G8130.1 WWT/Disposal P.S. - Other fixing sewer lines			40,289	
G8120.4 Sanitation T/L Contract				250
G8130.1 WWT/Disposal P.S.	49,823	58,380		69,881
G8130.4 Sewage Treatment/Disp.				1,000
G8140.1 Storm Drains P.S.				
G8140.4 Storm Drains Cont.				250
G8540.4 Drainage Cont.		7,370		
G8197.2 Equipment and Capital Expenditures	26,747	17,376		10,205
<i>G9000 Employee Benefits</i>				
G9010.8 NYS Retirement	7,700	7,117	8,548	11,256
G9030.8 Social Security	3,049	4,063	2,885	4,823
G9040.8 Workers Compensation	1,177	1,045	947	1,298
G9055.8 Disability Benefits	83	87	54	43
G9060.8 Health Insurance - Other	23,892	29,376	20,814	37,831
G9065.8 Medicare	726	950	675	1,128
G9089.8 Other Employee Benefits	561	587	333	570
<i>Total G9000 Employee Benefits</i>	<i>37,188</i>	<i>43,226</i>	<i>34,255</i>	<i>56,949</i>
G9710.6 Serial Bond Principal previous upgrade '73 & '89	46,332	47,259		45,406
G9720 Statutory Installment Bonds				
<i>G- Center Street Project</i>				
G9720.7 Center St Princ.9211 balloon payment	600	600	700	700
G9720.71 Ctr St. Int, 9211	1,166	1,139	1,112	1,080
G9720.8 Center St. Prin 9209	2,600	2,700	2,800	2,600
G9720.81 Int on Loan 9209	4,484	4,373	4,259	4,259
<i>Total G- Center Street Project</i>	<i>8,849</i>	<i>8,812</i>	<i>8,870</i>	<i>8,639</i>
<i>Total G9720 Statutory Installment Bonds center street</i>	<i>8,849</i>	<i>8,812</i>		<i>8,639</i>
G9730.6 ARRA Bond	42,400	42,400	42,400	42,400
G9950.2 Transfer to Sewer Repair Reserve				22,682
Total Sewer Fund G522 Expenditures	316,569	331,924	209,857	365,455

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Water Fund FX522 Expenditures				
FX1959.0 Taxes pm W/T Pro	3,650	3,826	3,849	3,926
FX8310.1 Water P. S.	49,111	57,517	42,002	55,865
FX8310.12 Water Admin P.S.		7,680	5,563	7,911
FX8310.4 Water Contractual	32,153	27,658	53,253	35,500
FX8310.41 Water Ins.	11,352	7,810	7,332	7,712
FX8330.4 Purification Contract.	9,561	13,247	7,171	14,600
FX8340.1 Trans/Distrib. P. S.				
FX8340.2 Trans/Distrib. Equip/Cap. Exp				
FX8340.4 Trans/Dist. Contract.		3,176	2,209	8,523
FX8389.2 Equip/Vehicle Repairs	5,149			
FX8389.4 Equip/Vehicle Repairs				4,000
FX8397.2 Capital Expenditures	28,498	17,376		20,205
<i>FX9000 Employee Benefits</i>				
FX9010.8 NYS Retirement	7,475	7,117	8,264	9,848
FX9030.8 Social Security	2,975	4,041	2,908	3,954
FX9040.8 Worker's Compensation	1,177	1,016		1,044
FX9055.8 Disability Benefits	83	87	54	33
FX9060.8 Health Insurance	11,600	10,548		21,718
FX9065.8 Medicare	762	945	730	925
FX9089.8 Other Employee Benefits	215	150		800
<i>Total FX9000 Employee Benefits</i>	<i>24,287</i>	<i>23,904</i>	<i>21,280</i>	<i>38,322</i>
FX9710 Bonds				
FX9710.6 Serial Bd Wtr/Pit Prin	20,000	21,000	22,000	23,000
FX9710.61 EFC Drinking Wtr Prin	2,976			
FX9710.7 Ser.Bd Water Plant Int	18,765	9,158	17,370	17,370
<i>Total FX9710 Bonds</i>	<i>41,741</i>	<i>30,158</i>	<i>39,370</i>	<i>40,370</i>
FX9789.6 Other L.Term Debt (Pay back A Fund)				
FX9950.2 Transfer to Water Repair Rsv.				10,000
Total Water Fund FX522 Expenditures	205,502	192,351	182,028	246,933
TOTAL EXPENDITURES	1,287,528	1,766,722	1,218,419	1,829,562

Village of Richfield Springs
Proposed 2021-2022 Budget
Personal Services Summary

Position	Fund	Dept	Full or Part Time	Step #	Pay Arrangement	Annual Hours	Annual O/T hours	Pay Rate	Rate for Additional License	Base Pay	Overtime Pay	Yearly (Outside) Est.	Social Security	Medicare	Retirement	Disability	Total Wage Based	Max Health Care Benefits	Total	
									1.50				0.0620	0.0145						
Elected Officers																				
Mayor	A	1210	n/a		Stipend					4,300.00		4,300.00	266.60	62.35	15.8%	679.40	55.80	5,308.35		5,308.35
Trustee	A	1010	n/a		Stipend					2,100.00		2,100.00	130.20	30.45	-	55.80	2,260.65		2,260.65	
Trustee	A	1010	n/a		Stipend					2,100.00		2,100.00	130.20	30.45	-	25.80	2,260.65		2,260.65	
Trustee	A	1010	n/a		Stipend					2,100.00		2,100.00	130.20	30.45	-	25.80	2,260.65		2,260.65	
Trustee	A	1010	n/a		Stipend					2,100.00		2,100.00	130.20	30.45	-	25.80	2,260.65		2,260.65	
										2,100.00	-	12,700.00	787.40	184.15	679.40	189.00	14,350.95	-	14,350.95	
Appointed Officers																				
Clerk	A	1410	F/T		Salary	1456		14.27		20,777.12	-	20,777.12	1,288.18	301.27	15.8%	3,282.78	18.06	25,649.35	8,693.73	34,343.09
Treasurer	A	1325	F/T		Salary	1092		14.78		16,139.76	-	16,139.76	1,000.67	234.03	9.2%	1,484.86	18.06	18,859.31	8,693.73	27,553.04
Deputy Clerk/Treasurer	A	1410	P/T		Hour	1040		14.27		14,840.80	-	14,840.80	920.13	215.19			55.80	15,976.12		15,976.12
										51,757.68	-	51,757.68	3,208.98	750.49	4,767.64	91.92	60,484.79	17,387.46	77,872.25	
Waste Water Treatment																				
Chief Operator	G	8130	F/T	5	Hour	1560	156	22.98	1.50	38,188.80	5,728.32	43,917.12	2,722.86	636.80	15.8%	6,938.90	19.35	54,215.68	26,032.15	80,247.83
Operator	G	8130	F/T	5	Hour	520	52	22.98		11,949.60	1,792.44	13,742.04	852.01	199.26	15.8%	2,171.24	6.45	16,964.55	3,104.90	20,069.45
Laborer	G	8110	F/T	2	Hour	832		14.69		12,222.08	-	12,222.08	757.77	177.22	9.2%	1,124.43	10.32	14,281.50	4,967.85	
Clerk	G	8110	F/T		Salary	312		14.27		4,452.24	-	4,452.24	276.04	64.56	15.8%	703.45	3.87	5,496.29	1,862.94	
Treasurer	G	8110	F/T		Salary	234		14.78		3,458.52	-	3,458.52	214.43	50.15	9.2%	318.18	2.90	4,041.28	1,862.94	
										70,271.24	7,520.76	77,792.00	4,823.10	1,127.98	11,256.22	42.89	94,999.30	37,830.78	100,317.29	
Water Treatment																				
Operator	FX	8310	F/T	5	Hour	1560	156	22.98	-	35,848.80	5,377.32	41,226.12	2,556.02	597.78	15.8%	6,513.73	19.35	50,893.65	9,314.71	60,208.36
Chief Operator	FX	8311	F/T	5	Hour	520	52	22.98	1.50	12,729.60	1,909.44	14,639.04	907.62	212.27	15.8%	2,312.97	6.45	18,071.89	8,677.38	26,749.28
Clerk	FX	8310	F/T		Salary	312		14.27		4,452.24	-	4,452.24	276.04	64.56	15.8%	703.45	3.87	5,496.29	1,862.94	
Treasurer	FX	8310	F/T		Salary	234		14.78		3,458.52	-	3,458.52	214.43	50.15	9.2%	318.18	2.90	4,041.28	1,862.94	
										56,489.16	7,286.76	63,775.92	3,954.11	924.75	9,848.33	32.57	78,503.11	21,717.98	86,957.64	
Dept Public Works																				
DPW Superintendent	A	5110	F/T	2	Hour	2080	150	20.25	-	42,120.00	4,556.25	46,676.25	2,893.93	676.81	9.2%	4,294.22	25.80	54,541.20	12,419.62	66,960.81
DPW Deputy Superintendent	A	5110	F/T		Hour	2080	150	-	-	-	-	-	-	-	9.2%	-	-	-	-	-
Skilled Equipment Operator	A	5110	F/T		Hour			-	-	-	-	-	-	-	9.2%	-	-	-	-	-
Laborer	A	5110	F/T	2	Hour	728	150	14.69	-	10,694.32	3,305.25	13,999.57	867.97	202.99	9.2%	1,287.96	9.03	16,358.50	4,346.87	20,705.36
Laborer	A	5110	F/T	5	Hour	2080	150	16.00	-	33,280.00	3,600.00	36,880.00	2,286.56	534.76	9.2%	3,392.96	25.80	43,094.28	12,419.62	55,513.90
Laborer	A	5110	F/T	3	Hour	1648	150	15.14	-	24,950.72	3,406.50	28,357.22	1,758.15	411.18	9.2%	2,608.86	25.80	33,135.41	12,419.62	45,555.03
Laborer	A	5110	F/T	1	Hour	2080	150	14.27	-	29,681.60	3,210.75	32,892.35	2,039.33	476.94	9.2%	3,026.10	25.80	38,434.71	18,629.42	57,064.13
										140,726.64	18,078.75	158,805.39	9,845.93	2,302.68	14,610.10	112.23	185,564.10	60,235.14	245,799.24	
Library																				
Library Director	L	7410	F/T		Hour	1820		16.49		30,011.80	-	30,011.80	1,860.73	435.17	9.2%	2,761.09	25.80	35,068.79	12,419.62	47,488.40
Library Staff	L	7410	P/T		Hour	690		12.50		8,625.00	-	8,625.00	534.75	125.06			25.80	9,284.81		9,284.81
										38,636.80	-	38,636.80	2,395.48	560.23	2,761.09	51.60	44,353.60	12,419.62	56,773.22	
Village Court																				
Court Clerk	A	1210	P/T		Hour	500		12.50		6,250.00	-	6,250.00	387.50	90.63	15.8%	987.50	25.80	7,715.63		7,715.63
Justice	A	1210	n/a		Stipend			-		9,000.00	-	9,000.00	558.00	130.50	9.2%	828.00		10,516.50		10,516.50
										15,250.00	-	15,250.00	945.50	221.13	1,815.50	25.80	18,232.13	-	18,232.13	
Patrols																				
Laborer	A		F/T	2	Hour	520		14.69		7,638.80	-	7,638.80	473.61	110.76	9.2%	702.77	6.45	8,925.94	3,104.90	12,030.84
Laborer	CM		F/T	3	Hour	432		15.14		6,540.48	-	6,540.48	405.51	94.84				7,040.83		7,040.83

Village of Richfield Springs
Proposed 2020-2021 Budget
Base Pay Scales

Rate Adjustment				1.20%		1.80%		6.00%	
Position	Step	Reg Hours	O/T Hours	<u>2021-2022</u>		<u>2020-2021</u>		<u>2019-2020</u>	
				Rate	Annual	Rate	Annual	Rate	Annual
Chief Operator	1	2080	208	21.26		21.01	43,700.80	20.64	42,930.00
Chief Operator	2	2080	208	21.69		21.43	44,574.40	21.05	43,787.00
Chief Operator	3	2080	208	22.12		21.86	45,468.80	21.48	44,669.00
Chief Operator	4	2080	208	22.55		22.28	46,342.40	21.89	45,529.00
Chief Operator	5	2080	208	22.98	47,798.40	22.71	47,236.80	22.31	46,411.00
Operator	1	2080	208	21.26		21.01	43,700.80	20.64	42,930.00
Operator	2	2080	208	21.69		21.43	44,574.40	21.05	43,787.00
Operator	3	2080	208	22.12		21.86	45,468.80	21.48	44,669.00
Operator	4	2080	208	22.55		22.28	46,342.40	21.89	45,529.00
Operator	5	2080	208	22.98	47,798.40	22.71	47,236.80	22.31	46,411.00
DPW Superintendent	1	2080	150	19.80		19.57	40,705.60	19.23	39,995.00
DPW Superintendent	2	2080	150	20.25	42,120.00	20.01	41,620.80	19.65	40,877.00
DPW Superintendent	3	2080	150	20.69		20.44	42,515.20	20.08	41,759.00
DPW Superintendent	4	2080	150	21.11		20.86	43,388.80	20.49	42,619.00
DPW Superintendent	5	2080	150	21.55		21.29	44,283.20	20.91	43,501.00
DPW Deputy Superintendent	1	2080	150	17.85			0.00		0.00
DPW Deputy Superintendent	2	2080	150	18.29			0.00		0.00
DPW Deputy Superintendent	3	2080	150	18.73			0.00		0.00
DPW Deputy Superintendent	4	2080	150	19.16			0.00		0.00
DPW Deputy Superintendent	5	2080	150	19.60			0.00		0.00
Skilled Equipment Operator	1	2080	150	16.02		15.83	32,926.40	15.56	32,354.00
Skilled Equipment Operator	2	2080	150	16.47		16.27	33,841.60	15.98	33,236.00
Skilled Equipment Operator	3	2080	150	16.90		16.70	34,736.00	16.40	34,118.00
Skilled Equipment Operator	4	2080	150	17.33		17.12	35,609.60	16.82	34,978.00
Skilled Equipment Operator	5	2080	150	17.76		17.55	36,504.00	17.24	35,860.00
Laborer	1	2080	150	14.27	29,681.60	14.10	29,328.00	13.85	28,817.00
Laborer	2	2080	150	14.69	30,555.20	14.52	30,201.60	14.27	29,677.00

Village of Richfield Springs
Proposed 2020-2021 Budget
Base Pay Scales

Rate Adjustment				1.20%		1.80%		6.00%	
Position	Step	Reg Hours	O/T Hours	<u>2021-2022</u>		<u>2020-2021</u>		<u>2019-2020</u>	
				Rate	Annual	Rate	Annual	Rate	Annual
Laborer	3	2080	150	15.14	31,491.20	14.96	31,116.80	14.69	30,559.00
Laborer	4	2080	150	15.56		15.38	31,990.40	15.11	31,418.00
Laborer	5	2080	150	16.00	33,280.00	15.81	32,884.80	15.53	32,300.00
Mayor	0				4,300.00		4,300.00		4,300.00
Trustee	0				8,400.00		2,100.00		2,100.00
Clerk	0	2080		14.27	29,681.60	14.10	29,336.95	13.85	28,818.00
Treasurer	0	1560		14.78	23,056.80	14.61	22,788.01	14.35	22,385.00
Deputy Clerk/Treasurer	0	1040		14.27	14,840.80	14.10	14,667.72	13.85	14,408.00
Library Director	0	1820		16.49	30,011.80	16.49	30,011.80	16.48	29,993.60
Library Staff	0	690		12.50	8,625.00	12.34	8,517.83	12.13	8,367.22
Court Justice	0				9,000.00		9,000.00		9,000.00
Court Clerk	0	500		12.50	6,250.00	11.98	5,988.89	11.77	5,883.00
Zoning Officer	0	1040		16.38	17,035.20	16.19	16,833.65	15.90	16,536.00
Health Officer	0				2,620.87		2,589.79		2,544.00
Animal Control Officer	0	12		245.19	2,942.28	242.28	2,907.41	238.00	2,856.00
Crossing Guard	0	370		17.30	6,401.00	17.09	6,324.27	16.79	6,212.45
Cemetery Sexton	0				1,372.68		1,356.40		1,332.42
Part-time				12.50		11.98		11.77	